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DEPARTMENT OF ADVANCED EDUCATION

JURISDICTION AND RESPONSIBILITIES,
LEGISLATION AND APPROPRIATIONS

prepared by

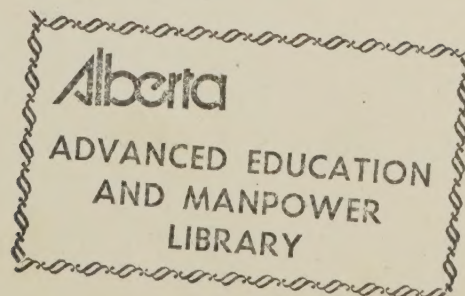
N.J. Chamchuk

Alberta Colleges Commission

October, 1971

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ADVANCED EDUCATION
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PART A

This section documents legislative provisions and appropriations with relevant appendices.

Part B, in separate booklets provides a review of the statutes and an analysis of major provisions.

Comment:

Statutory provisions may suffer some distortion to accommodate operational needs of the departments and their personnel. The review is limited to statutory provisions. A more accurate description of what functions are being performed instead of or in addition to statutory provisions may be available by requesting agencies to comment on the analyses provided in this review.

Similarly, no attempt was made to determine informal requirements of the Minister. Because of time constraints, Regulations were not analyzed. The Regulations may impose requirements beyond those listed by statute.

DEPARTMENT OF ADVANCED EDUCATION

The Department was established by Order in Council on 14 September, 1971.

Legislated jurisdiction and responsibility of the Minister of Advanced Education is determined by the following Orders in Council transferring administration of Acts, parts of the public service, and appropriations :

<u>O.C.</u>	<u>Acts</u>	<u>Public Service</u>	<u>Appropriation</u>
1617/71	The Colleges Act		1307,1316,1383
	The Student Finance Act)	
	The Student Loan Guarantee Act	) Board and Staff	1308,1318
	The Universities Act		(1304,1313,1382,
			(1384
		S.A.I.T.	1355,1357
		N.A.I.T.	1356,1358
1672/71	The Ag. & Voc. Colleges Act	) Ag. & Voc. Colleges	
		) Branch	
		) Ag. & Voc. Colleges:	
		) Olds	1115
		) Vermilion	1116
		) Fairview	1117
1673/71	Dept. of Education Act 7(1)(d) and jointly with the Minister of Education:	Division of Vocational Education	(1362,1363,1364, (1365,1367,1369, (1370,1372,1373, (1374,1375
	6		
	7(2)		
	9		
	13		
	14		

Copies of the Orders in Council and appropriations as they appeared in the Estimates for 1 April 1971 to 31 March 1972 are attached in Appendix A and Appendix B respectively. Extensions to other areas which may be related to adult education and training, and which may warrant future consideration are reviewed in Appendix C.


APPENDIX A

The Public Service Administrative Transfers Act

Order in Council 1617/71 - 14 September, 1971

Order in Council 1672/71 - 29 September, 1971

Order in Council 1673/71 - 29 September, 1971



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1971

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CHAPTER 90

THE PUBLIC SERVICE ADMINISTRATIVE TRANSFERS ACT

(Assented to April 27, 1971)

WE HER MAJESTY, by and with the advice and consent of
the Legislative Assembly of Alberta, enacts as follows:

Definitions

1. In this Act

- (a) "appropriation" means an appropriation of public moneys of the Province;
- (b) "enactment" means an Act or any portion of an Act;
- (c) "Minister" means any member of the Executive Council, whether or not he is the head of a department of the public service of the Province.

Transfer
of admin-
istration

2. The Lieutenant Governor in Council may by order

- (a) transfer the administration of any enactment from one Minister to another, or
- (b) transfer the administration of any part of the public service from one Minister to another.

Transfer
of appro-
priation

3. Where the administration of an enactment or a part of the public service is transferred to a Minister under section 2, the Lieutenant Governor in Council may also

- (a) transfer to that Minister for administration the whole or any part of an appropriation for that enactment or for that part of the public service, and
- (b) assign a new number to the appropriation or portion thereof so transferred.

Salary

4. (1) Where the administration of an enactment or a part of the public service is transferred under section 2 to a Minister who is not then the head of a department of the public service, the Lieutenant Governor in Council in the same or a subsequent order

- (a) may declare that that Minister is, with respect to that enactment or that part of the public service, the head of a department of the public service for the

purposes of section 10, subsection (3) and section 55, subsection (1) of The Legislative Assembly Act and Part 2 of The M.L.A. Pension Act, and

- (b) notwithstanding the declaration, may prescribe the rate of annual compensation for that Minister at a rate less than that prescribed in section 55, subsection (1) of The Legislative Assembly Act for the head of a public department.

(2) Any compensation paid to a Minister pursuant to subsection (1), clause (b) shall be deemed for all purposes to be compensation paid to him pursuant to section 55, subsection (1) of The Legislative Assembly Act.

Deputy
Minister

5. Where the administration of an enactment or a part of the public service is transferred under section 2

- (a) to a Minister who is the head of a department of the public service but in his own name and not by his name of office, or

- (b) to a Minister who is not then the head of a department of the public service,

the Lieutenant Governor in Council may designate the person who shall be that Minister's deputy.

Substitution
of
references

6. (1) Where the administration of an enactment is transferred from one Minister to another under section 2, then notwithstanding anything in that enactment but subject to subsection (2),

- (a) a reference in that enactment to the former Minister shall be read as a reference to the new Minister,

- (b) a reference in that enactment to the department of the former Minister shall be read as a reference to the department of the new Minister, and

- (c) a reference in that enactment to the deputy of the former Minister shall be read as a reference to the deputy of the new Minister.

(2) Where the administration of a portion only of an Act is transferred from one Minister to another under section 2 so that different portions of the same Act are then under the administration of different Ministers, the Lieutenant Governor in Council may also designate any provisions of that Act that are to be administered in common by those Ministers, and in those cases a reference in the provisions so designated to a member of the Executive Council by his name of office or by the word "Minister" shall be deemed to be a reference to either of those Ministers.

Coming into
force

7. This Act comes into force on the day upon which it is assented to.

Approved and Ordered,

(SIGNED) GRANT MacEWAN

LIEUTENANT GOVERNOR

O.C. 1617/71

Edmonton,

September 14, 1971

Upon the recommendation of the Honourable the
President of the Executive Council, dated September 14, 1971,
the Executive Council advises that the Lieutenant Governor in
Council, pursuant to sections 2, 3 and 4 of The Public Service
Administrative Transfers Act, hereby makes the order in the
Appendix hereto entitled "Order Respecting Administrative
Transfers to the Minister of Advanced Education".

(SIGNED) PETER LOUGHEED

CHAIRMAN

· APPENDIX

THE PUBLIC SERVICE ADMINISTRATIVE TRANSFERS ACT

ORDER RESPECTING ADMINISTRATIVE TRANSFERS
TO THE MINISTER OF ADVANCED EDUCATION

1. The administration of

- (a) The Colleges Act,
- (b) The Students Finance Act,
- (c) The Students Loan Guarantee Act, and
- (d) The Universities Act,

is transferred from the Minister of Education to the Minister of Advanced Education.

2. The administration of the following parts of the public service, namely,

- (a) the Southern Alberta Institute of Technology,
- (b) the Northern Alberta Institute of Technology,
and
- (c) the Students Finance Board and its staff,

is transferred from the Minister of Education to the Minister of Advanced Education.

3. The following appropriations are transferred to the Minister of Advanced Education for administration:

1304	Universities
1307	Colleges
1308	Students' Assistance
1313	Universities Commission
1316	Colleges Commission



Approved and Ordered,

O.C. 1672/71

A handwritten signature in dark ink, appearing to read "Pauline Bracken", written over a horizontal line.

LIEUTENANT GOVERNOR

Edmonton,

September 29, 1971

Upon the recommendation of the Honourable the Minister of Advanced Education, dated September 24, 1971, the Executive Council advises that the Lieutenant Governor in Council, pursuant to sections 2 and 3 of The Public Service Administrative Transfers Act, hereby makes the Order in the Appendix hereto attached, entitled "Order Respecting Administrative Transfers to the Minister of Advanced Education"; and further, that Order in Council numbered O.C. 1623/71 be and is hereby rescinded.

APPENDIX

THE PUBLIC SERVICE ADMINISTRATIVE TRANSFERS ACT

ORDER RESPECTING ADMINISTRATIVE TRANSFERS TO THE MINISTER OF ADVANCED EDUCATION

1. The administration of The Agricultural and Vocational Colleges Act is transferred from the Minister of Agriculture to the Minister of Advanced Education.

2. The administration of the following parts of the public service, namely,

- (a) the Agricultural and Vocational Colleges Branch,
- (b) the Agricultural and Vocational College at Olds,
- (c) the Agricultural and Vocational College at Vermilion, and
- (d) the Agricultural and Vocational College at Fairview,

is transferred from the Minister of Agriculture to the Minister of Advanced Education.

3. The following Appropriations are transferred to the Minister of Advanced Education for administration:

- 1115 Agricultural and Vocational College, Olds
- 1116 Agricultural and Vocational College, Vermilion
- 1117 Agricultural and Vocational College, Fairview.

4. The Order Respecting Administrative Transfers to the Minister of Advanced Education, filed as Alberta Regulation 262/71, is amended as to section 3 by adding the following at the end thereof:

1318	Students' Loans Interest
1355	Southern Alberta Institute of Technology
1356	Northern Alberta Institute of Technology
1357	Southern Alberta Institute of Technology - Second Occupational Training
1358	Northern Alberta Institute of Technology: Second Occupational Training
1382	Grants to Universities Commission for Capital Expenditures for the Universities in Alberta
1384	Matching Grants to Universities

4. The Minister of Advanced Education is declared to be, with respect to the Acts referred to in section 1 and the parts of the public service referred to in section 2, the head of a department of the public service for the purposes of section 10, subsection (3) and section 55, subsection (1) of The Legislative Assembly Act and Part 2 of The M.L.A. Pension Act.

5. The Order Respecting Administrative Transfers to the Minister of Advanced Education, filed as Alberta Regulation 261/71, is rescinded.

Approved and Ordered,

G.C. 1673/71

(SIGNED) GRANT MacEWAN

Edmonton,

LIEUTENANT GOVERNOR

September 29, 1971

Upon the recommendation of the Honorable the
Minister of Advanced Education, dated September 24, 1971,
the Executive Council advises that the Lieutenant Governor
in Council, pursuant to sections 2 and 3 and section 4,
subsection (2) of The Public Service Administrative Transfers
Act, hereby makes the Order in the Appendix hereto attached,
entitled "Order Respecting Administrative Transfers to the
Minister of Advanced Education".

SIGNED: HUGH M. HORNER

ACTED:

CHAIRMAN

APPENDIX

THE PUBLIC SERVICE ADMINISTRATIVE TRANSFERS ACT

ORDER RESPECTING ADMINISTRATIVE TRANSFERS TO THE MINISTER OF ADVANCED EDUCATION

1. (1) The administration of section 7, subsection (1), clause (d) of The Department of Education Act is transferred from the Minister of Education to the Minister of Advanced Education.

(2) Section 6, section 7, subsection (2) and sections 9, 13 and 14 of The Department of Education Act are designated as provisions of that Act that are to be administered in common by the Minister of Education and the Minister of Advanced Education.

2. The administration of the Division of Vocational Training of the Department of Education is transferred from the Minister of Education to the Minister of Advanced Education.

3. The following appropriations are transferred to the Minister of Advanced Education for administration:

1362	General Administration - Vocational Training
1363	Other Vocational Training
1364	Alberta Petroleum Industry Training Centre
1365	Alberta Vocational Centre, Edmonton
1367	Alberta Vocational Centre, Calgary
1369	Alberta Vocational Training Centre, Fort McMurray
1370	Vocational Rehabilitation of Disabled Persons
1373	Overseas Project
1374	Alberta Vocational Centre, Grouard
1375	Satellite Centres

APPENDIX B

Appropriations as listed in the Estimates for
1 April 1971 to 31 March 1972 for :

Division of Vocational and Technical Education

Technical Institutes

Students Finance Board and Staff

Agricultural and Vocational Colleges

Alberta Colleges Commission

Universities Commission

Ed.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
1362. GENERAL ADMINISTRATION— VOCATIONAL TRAINING:				
	Salaries	\$ 351,290.00	\$ 313,258.00	\$ 38,032.00
	Other Expenses	71,430.00	56,840.00	14,590.00
		\$ 422,720.00	\$ 370,098.00	\$ 52,622.00
1363. OTHER VOCATIONAL TRAINING:				
	Fees and Commissions	\$ 70,000.00	\$ 52,000.00	\$ 18,000.00
	Maintenance of Trainees	287,000.00	180,000.00	107,000.00
	Materials and Supplies	62,000.00	35,000.00	27,000.00
	Rentals	28,900.00	38,000.00	9,100.00*
	Tuition	191,235.00	145,000.00	46,235.00
	Wages	35,860.00	25,000.00	10,860.00
	Other Expenses	37,165.00	41,160.00	3,995.00*
		\$ 712,160.00	\$ 516,160.00	\$ 196,000.00
1364. ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE:				
	Fees and Commissions	\$ 15,000.00	\$ 15,000.00	
	Maintenance of Trainees	20,000.00	20,000.00	
	Materials and Supplies	35,000.00	48,000.00	\$ 13,000.00*
	Rentals	25,000.00	25,000.00	
	Salaries	76,202.00	69,999.00	6,203.00
	Wages	6,000.00	10,000.00	4,000.00*
	Other Expenses	51,658.00	37,650.00	14,008.00
		\$ 228,860.00	\$ 225,649.00	\$ 3,211.00
1365. ALBERTA VOCATIONAL CENTRE, EDMONTON:				
	Fees and Commissions	\$ 37,750.00	\$ 38,250.00	\$ 500.00*
	Maintenance of Trainees	256,160.00	225,110.00	31,050.00
	Materials and Supplies	117,323.00	54,946.00	62,377.00
	Rentals	43,950.00		43,950.00
	Salaries	609,239.00	427,351.00	181,888.00
	Wages	101,008.00	47,781.00	53,227.00
	Other Expenses	41,680.00	20,990.00	20,690.00
		\$ 1,207,110.00	\$ 814,428.00	\$ 392,682.00
1367. ALBERTA VOCATIONAL CENTRE, CALGARY:				
	Maintenance of Trainees	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00*
	Materials and Supplies	72,000.00	72,790.00	790.00*
	Salaries	427,151.00	349,357.00	77,794.00
	Wages	50,000.00	20,600.00	29,400.00
	Other Expenses	33,479.00	22,350.00	11,129.00
		\$ 632,630.00	\$ 565,097.00	\$ 67,533.00
1369. ALBERTA VOCATIONAL TRAINING CENTRE, FORT McMURRAY:				
	Equipment	\$ 35,730.00	\$ 217,920.00	\$ 182,190.00*
	Maintenance of Trainees	216,000.00	217,800.00	1,800.00*
	Materials and Supplies	263,244.00	270,300.00	7,056.00*
	Rentals	92,200.00	48,500.00	43,700.00
	Salaries	573,240.00	452,204.00	121,036.00
	Wages	111,394.00	108,005.00	3,389.00
	Other Expenses	121,762.00	54,230.00	67,532.00
		\$ 1,413,570.00	\$ 1,368,959.00	\$ 44,611.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
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**1370. VOCATIONAL REHABILITATION OF
DISABLED PERSONS:**

Maintenance of Trainees	\$ 348,335.00	\$ 320,000.00	\$ 28,335.00
Tuition	220,510.00	100,000.00	120,510.00
Other Expenses	56,775.00	57,620.00	845.00*
	<u>\$ 625,620.00</u>	<u>\$ 477,620.00</u>	<u>\$ 148,000.00</u>

**1372. ALBERTA VOCATIONAL CENTRE—
COMMERCIAL
(Transferred to Appropriation No. 1365)**

1373. OVERSEAS PROJECT:	\$ 130,000.00	\$ 30,000.00	\$ 100,000.00
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1374. ALBERTA VOCATIONAL CENTRE— GROUARD:	\$ 1,000.00		\$ 1,000.00
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1375. SATELLITE CENTRES:	\$ 1,000.00		\$ 1,000.00
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No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
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Ed. 1355. SOUTHERN ALBERTA INSTITUTE
OF TECHNOLOGY:

Advertising	\$ 55,000.00	\$ 30,000.00	\$ 25,000.00
Automotive Parts for Resale	49,210.00	46,605.00	2,605.00
Fees and Commissions	203,100.00	193,452.00	9,648.00
Materials and Supplies	668,515.00	637,175.00	11,340.00
Rentals	199,290.00	196,550.00	2,740.00
Repairs	77,900.00	61,400.00	16,500.00
Salaries	6,518,047.00	5,706,677.00	811,370.00
Travelling Expenses	65,200.00	65,300.00	100.00*
Wages	439,900.00	342,525.00	97,375.00
Other Expenses	61,648.00	78,731.00	17,083.00*
	\$ 8,337,810.00	\$ 7,378,415.00	\$ 959,395.00

1356. NORTHERN ALBERTA INSTITUTE
OF TECHNOLOGY:

Advertising	\$ 35,500.00	\$ 17,200.00	\$ 18,300.00
Automotive Parts for Resale	38,230.00	47,470.00	9,240.00*
Fees and Commissions	56,460.00	67,700.00	11,240.00*
Materials and Supplies	895,830.00	885,610.00	10,270.00
Rentals	229,110.00	241,150.00	12,040.00*
Repairs	82,690.00	85,220.00	2,530.00*
Salaries	6,409,477.00	5,596,538.00	812,939.00
Travelling Expenses	44,060.00	43,450.00	610.00
Tuition	87,350.00	63,140.00	24,210.00
Wages	514,040.00	473,940.00	40,100.00
Other Expenses	32,453.00	31,640.00	813.00
	\$ 8,425,250.00	\$ 7,553,058.00	\$ 872,192.00

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1357. SOUTHERN ALBERTA INSTITUTE
OF TECHNOLOGY—
SECOND OCCUPATIONAL TRAINING:

Fees and Commissions	\$ 80,000.00	\$ 80,000.00
Materials and Supplies	40,000.00	40,000.00
Wages	80,000.00	80,000.00
	\$ 200,000.00	\$ 200,000.00

1358. NORTHERN ALBERTA INSTITUTE
OF TECHNOLOGY:
SECOND OCCUPATIONAL TRAINING:

Wages	\$ 188,800.00	\$ 188,800.00
Other Expenses	11,200.00	11,200.00
	\$ 200,000.00	\$ 200,000.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
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Ed. 1308. STUDENTS' ASSISTANCE:

Grants	\$ 6,683,700.00	\$ 6,808,700.00	\$ 125,000.00*
Salaries	339,417.00	279,850.00	59,567.00
Other Expenses	83,613.00	71,500.00	12,113.00
	\$ 7,106,730.00	\$ 7,160,050.00	\$ 53,320.00*

1318. STUDENTS' LOANS INTEREST:

\$ 781,600.00	\$ 300,000.00	\$ 481,600.00
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No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease"
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Ag.

**1115. AGRICULTURAL AND VOCATIONAL
COLLEGE, OLDS:**

Fees and Commissions	\$ 200,000.00	\$ 200,000.00	
Materials and Supplies	111,310.00	83,220.00	\$ 28,090.00
Salaries	648,630.00	595,460.00	53,170.00
Wages	60,000.00	56,740.00	3,260.00
Other Expenses	80,560.00	61,640.00	18,920.00
	<u>\$ 1,100,500.00</u>	<u>\$ 997,060.00</u>	<u>\$ 103,440.00</u>

**1116. AGRICULTURAL AND VOCATIONAL
COLLEGE, VERMILION:**

Materials and Supplies	\$ 116,815.00	\$ 112,890.00	\$ 3,925.00
Salaries	520,140.00	471,100.00	49,040.00
Wages	77,250.00	70,000.00	7,250.00
Other Expenses	48,285.00	61,530.00	13,245.00*
	<u>\$ 762,490.00</u>	<u>\$ 715,520.00</u>	<u>\$ 46,970.00</u>

**1117. AGRICULTURAL AND VOCATIONAL
COLLEGE, FAIRVIEW:**

Materials and Supplies	\$ 63,070.00	\$ 84,890.00	\$ 21,820.00*
Salaries	301,850.00	330,200.00	28,350.00*
Wages	45,500.00	20,000.00	25,500.00
Other Expenses	45,130.00	38,440.00	6,690.00
	<u>\$ 455,550.00</u>	<u>\$ 473,530.00</u>	<u>\$ 17,980.00*</u>

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
Ed. 1307.	COLLEGES:	\$ 9,771,630.00	\$ 8,960,100.00	\$ 811,530.00
Ed. 1316.	COLLEGES COMMISSION:	\$ 275,890.00	\$ 252,420.00	\$ 23,470.00
1383.	GRANTS TO COLLEGES:	\$ 10,000,000.00	\$ 14,000,000.00	\$ 4,000,000.00*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
Ed.	1304. UNIVERSITIES:	\$ 89,500,000.00	\$80,000,000.00	\$ 9,500,000.00
Ed.	1313. UNIVERSITIES COMMISSION:			
	Operational Grant	\$ 366,270.00	\$ 214,000.00	\$ 152,270.00
	Debt Charges	4,180,000.00	4,180,000.00	
		\$ 4,546,270.00	\$ 4,394,000.00	\$ 152,270.00
	1382. GRANTS TO UNIVERSITIES COMMISSION FOR CAPITAL EXPENDITURES FOR THE UNIVERSITIES IN ALBERTA	\$ 28,749,000.00	\$ 40,000,000.00	\$11,251,000.00*
	1384. MATCHING GRANTS TO UNIVERSITIES:	\$ 2,500,000.00		\$ 2,500,000.00

APPENDIX C

Adult educational services provided by the Government of Alberta but not currently (as of October 1971) included under the jurisdiction of the Minister of Advanced Education.

Should the Government adopt the policy that all adult educational services in the province be under the jurisdiction of the Minister of Advanced Education, then a number of additional transfers may be considered :

Appropriation

1110	Agriculture	Extension and College Administration
1238	Attorney General	Police Training ✓
1712	Labour	Apprenticeship Training ✓
1828	Lands & Forests	Forestry Technology School ✓
2814	Culture, Youth & Recreation	Cultural Development
2436, 2437	Health	Nursing Aides Act and Laboratory & X-Ray School ✓
-	Public Works	Construction and Maintenance of Government-Owned Institutions

Should the educational aspect of rehabilitative services receive greater prominence, a variety of other appropriations may be considered for departmental or joint administration.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1971-72	Estimates for the Fiscal Year 1970-71	Increase or Decrease*
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EXTENSION AND COLLEGES DIVISION:

Ag. 1110. EXTENSION AND COLLEGES
ADMINISTRATION:

Salaries	\$	159,500.00	\$	135,040.00	\$	24,460.00
Travelling Expenses		15,000.00		24,000.00		9,000.00*
Other Expenses		20,560.00		21,020.00		460.00*
	\$	195,060.00	\$	180,060.00	\$	15,000.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
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A.G. 1238. POLICE TRAINING:

\$	12,000.00	\$	28,000.00	\$	16,000.00*
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No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
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LABOUR

1712. APPRENTICESHIP TRAINING:

Fees and Commissions	\$ 23,000.00	\$ 20,000.00	\$ 3,000.00
Maintenance of Trainees	250,000.00	275,000.00	25,000.00*
Materials and Supplies	38,500.00	34,000.00	4,500.00
Salaries	620,835.00	588,780.00	32,055.00
Travelling Expenses	47,300.00	45,000.00	2,300.00
Other Expenses	47,575.00	34,680.00	12,895.00
	<u>\$ 1,027,210.00</u>	<u>\$ 997,460.00</u>	<u>\$ 29,750.00</u>

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
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LANDS & 1828. ALBERTA FOREST SERVICE—FORESTRY
FORESTS TECHNOLOGY SCHOOL:

Equipment	\$ 15,840.00	\$ 12,825.00	\$ 3,015.00
Maintenance of Trainees	51,180.00	40,000.00	11,180.00
Materials and Supplies	55,750.00	55,515.00	235.00
Salaries	123,130.00	98,210.00	24,920.00
Travelling Expenses	21,000.00	20,570.00	430.00
Wages	32,930.00	27,010.00	5,920.00
Other Expenses	29,570.00	21,220.00	8,350.00
	<u>\$ 329,400.00</u>	<u>\$ 275,350.00</u>	<u>\$ 54,050.00</u>

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
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C. Y & R. 2814. CULTURAL DEVELOPMENT:

Fees and Commissions	\$ 23,370.00	\$ 23,370.00
Grants	689,850.00	689,850.00
Maintenance in Homes and Schools	67,030.00	.....	67,030.00
Materials	47,190.00	.....	47,190.00
Salaries	245,690.00	.....	245,690.00
Travelling Expenses	76,500.00	.....	76,500.00
Wages	87,480.00	.....	87,480.00
Other Expenses	46,570.00	.....	46,570.00
	<u>\$ 1,283,680.00</u>		<u>\$ 1,283,680.00</u>

(Transferred from Department of
Provincial Secretary)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
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Health **2436. NURSING AIDES ACT:**

Fees and Commissions	\$ 37,850.00	\$ 30,000.00	\$ 7,850.00
Grants	502,600.00	612,600.00	110,000.00*
Materials and Supplies	20,200.00	14,900.00	5,300.00
Salaries	174,500.00	180,100.00	5,600.00*
Other Expenses	16,150.00	10,600.00	5,550.00
	<u>\$ 751,300.00</u>	<u>\$ 848,200.00</u>	<u>\$ 96,900.00*</u>

2437. LABORATORY AND X-RAY SCHOOL:

Salaries	\$ 48,900.00	\$ 46,600.00	\$ 2,300.00
Other Expenses	25,300.00	16,000.00	9,300.00
	<u>\$ 74,200.00</u>	<u>\$ 62,600.00</u>	<u>\$ 11,600.00</u>

Portions related to Nursing School Programs

ALBERTA HOSPITAL SERVICES COMMISSION:

2479. HOSPITALIZATION—NURSING HOMES: \$ 8,802,150.00 \$ 6,996,000.00 \$ 1,806,150.00

2480. HOSPITALIZATION—GENERAL: \$186,195,850.00 \$166,729,200.00 \$19,466,650.00

TOTAL: ALBERTA HOSPITAL SERVICES COMMISSION: \$194,998,000.00 \$173,725,200.00 \$21,272,800.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
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Public
Works

Portions of

**2610. MAINTENANCE AND OPERATION OF
PHYSICAL PLANT:**

Contracts and Agreements	\$ 1,154,883.00	\$ 844,870.00	\$ 310,013.00
Labour	8,746,176.00	5,714,590.00	3,031,586.00
Materials and Supplies	2,318,685.00	1,635,577.00	683,108.00
Rentals	4,897,735.00	4,245,810.00	651,925.00
Salaries	4,214,585.00	6,712,171.00	2,497,586.00*
Telephones	1,356,603.00	1,202,330.00	154,273.00
Utilities	5,327,120.00	4,750,790.00	576,330.00
Other Expenses	1,167,973.00	1,043,302.00	124,671.00
	<u>\$ 29,183,760.00</u>	<u>\$ 26,149,440.00</u>	<u>\$ 3,034,320.00</u>

Portions

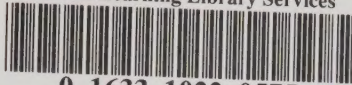
2682. SITES AND CONSTRUCTION\$ 49,255,200.00 \$ 45,158,800.00 \$ 4,096,400.00

2683. FURNISHINGS AND EQUIPMENT\$ 5,375,000.00 \$ 6,466,776.00 \$ 1,091,776.00*

2684. HEATING PLANTS EQUIPMENT\$ 173,850.00 \$ 114,050.00 \$ 59,800.00

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